Jun 2022 ver.

Cheung Chuk Shan College Report on the Use of the Student Activities Support Grant 22-23 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$74,100.00
В	Expenditure in the Current School Year:	\$28,200.00
C	Unspent Amount to be Returned to the EDB (A – B):	\$45,900.00

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	0	\$0.00
Full-grant under the School Textbook Assistance Scheme	22	\$17,550.00
Meeting the school-based financially needy criteria	21	\$10,650.00 (capped at 25% of the total allocation for the school year)
Total	43	\$28,200.00

(Remark: This item should be equal to the "Expenditure in the Current School Year" in Part I B)

III. Details of Expenses

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)		(\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
					Intellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community Service	Career-related Experiences	
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them										
1	sport training classes	Physical Education	38	\$23,200.00			✓			
2	art classes	Arts (Visual Arts)	5	\$1,375.00			✓			
3										
4										

N	of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)	Person-times ¹ of student beneficiaries	Actual Expenses (S)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)					
No.					Intellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>Service</u>	Career-related Experiences	
5										
(Please insert rows above if the space provided is insufficient.)										
	Expens	es for Category 1	43	\$24,575.00						
2. Non-Local activities: To subsidise students with financial needs to participate in non-local exchange activities or non-local competitions										
1										
2										
3										
4										
5										
(Please in	sert rows above if the space provided is insufficient	1.)								
	Expens	es for Category 2	0	\$0.00						
3. To sub	sidise students with financial needs to purchase b	asic and essential l	earning materials a	nd equipment for pa	rticipating in life	-wide learning ac	ctivities			
1	purchashing PE Uniform	Physical Education	7	\$3,625.00			✓			
2										
3										
(Please in	(Please insert rows above if the space provided is insufficient.)									
	Expens	7	\$3,625.00							
		50	\$28,200.00							

YIP SAU FAN (Life-wide

Learning Coordinator)

Contact Person for LWL (Name & Post):

once.