(Cheung Chuk Shan College) Plan on the Use of the Life-wide Learning Grant 2023-2024 School Year

Schools are required to upload this Plan or the Annual School Plan which consist of this Plan endorsed by their SMCs / IMCs onto the homepage of the schools for the sake of enhancing transparency and in accordance with the established practice.

Declaration: We understand clearly the principles on the use of the Life-wide Learning Grant and, after consulting teachers on the allocation of the resources, plan to deploy the Grant for promoting the following items.

Category 1: To organise / participate in life-wide learning activities

Categ	Category 1: To organise / participate in life-wide learning activities								
	Schools are required to complete this part								
No.	Activity Name		_	Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)		
		Proposed Date	Level	Estimated Number of Participants					
1.1	panel / committee concerned	Local Activities: To organise life-wide learning activities in different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to organise diversified life-wide learning activities to cater for students' interests and abilities for stretching students' potential and nurturing in students positive values and attitudes							
e.g.	Career Team	Career Expreience Activity	Nov 2023	S1-S3	200	\$20,000.00	\$100.00		
	BAFS	Lunar New Year Fair	Nov 2023 - Feb 2024	S5	55	\$57,000.00	\$1,036.36		
	Careers Team	Career Experience Activities	Whole Year	S1-S5	672	\$12,400.00	\$18.45		
	Careers Team	Career Books	Whole Year	S1-S6	763	\$2,000.00	\$2.62		
	Chinese History	Museums and Historical Site Visits	Whole Year	S3-S6	50	\$3,000.00	\$60.00		
	History	Students' experimental learning activities	March 2024	S1-S6	763	\$5,000.00	\$6.55		
	Global Learning	Cross boarder exchange programme	Whole Year	S1-S6	200	\$300,000.00	\$1,500.00		
	External Connections	Information Day	Dec 2023	S2 to S5	80	\$18,000.00	\$225.00		
	External Connections	Graduation Day	Dec 2023	S3 to S6	150	\$32,000.00	\$213.33		
	Life-wide Learning	Life-wide Learning Day School Subsidy	Nov 2023	S1-S5	620	130,000.00	\$209.68		
	Life-wide Learning	Subsidy for participation in leadership training programmes organized by external organizations	whole year	whole school	10	3,000.00	\$300.00		
	Life-wide Learning	The Hong Kong Award for Young People' Record Books for Club's Chairpersons (50 books)	whole year	S4-S5	36	1,750.00	\$48.61		
	Life-wide Learning	S1& S2 Activity Day	Feb & March 2024	S1-S2	270	95,000.00	\$351.85		
	Life-wide Learning	Leadership training programme for Junior Students	April & May 2024	S2-S3	25	15,000.00	\$600.00		
	PE	Sports Training Programmes (Coaching Fees)	Whole Year	S1-S6	295	\$230,000.00	\$779.66		
	Home Economics	Tea Ceremony Class	Jan 2024	S3-S5	120	\$9,500.00	\$79.17		
	THS	Cultural Tour and Workshop	Whole Year	S4-S6	50	\$15,000.00	\$300.00		
	THS	Disney's Hospitality in Practice	Feb 2024	S5	17	\$7,100.00	\$417.65		
	chinese	文學電車遊	6/12/2023	S1-S6	25	\$4,000.00	\$160.00		
	Chinese	妙思行(中一中國文化推廣)	下學期	S1	162	\$28,800.00	\$177.78		
	Physics	Disney World of Physics	Jan 2024	S3	134	\$50,250.00	\$375.00		
	Physics	Ocean Park Amusement Ride Tour	Jan 2024/June 2024	S4 Phy students	47	\$11,280.00	\$240.00		
	Cross Curriculum Learning	S1 LAC Project (IS & English Language)	April 2024 - June 2024	S1 students	162	\$1,500.00	\$9.26		
	STEM Education	STEM Competitions, Exhibition, Workshop and visit	Whole Year	S1-S6	100	\$25,000.00	\$250.00		
	STEM Education	S1 STEM Post Exam Activity	Jul 2024	S1	162	\$25,000.00	\$154.32		

			Proposed Date		Target Students		Estimated Expenses (\$)	Estimated Expenses per Person (\$)
No.		Activity Name		Level	Estimated Number of Participants			
1.1	panel / committee concerned pa						o cater for	
	STEM Education	S2 STEM Project	Dec 2023 - Feb 2024	S2	123	\$5,000.00	\$40.65	
(Pleas	(Please insert rows above if the space provided is insufficient.)							
Sub-total of Item 1.					1,422	\$1,086,580.00		
1.2	1.2 Non-Local Activities: To organise or participate in non-local exchange activities or non-local competitions to broaden students' horizons							
e.g.		Exchange Tour to the Greater Bay Area	10-12 Apr 2023	S4-S5	88	\$100,000.00	\$1,136.36	
(Please insert rows above if the space provided is insufficient.)								
Sub-total of Item 1.2				0	\$0.00			
Total for Category 1				1,422	\$1,086,580.00			

Category 2: To procure equipment, consumables or learning resources for promoting life-wide learning (Compulsory)

No.		Item	Purpose	Estimated Expenses (\$)
e.g.		STEM Learning Kits	STEM Interest Group Activity	\$50,000.00
1	Life-wide Learning	class-building instruments	to build class rapport	\$1,000.00
2	Music	Purchase of Musical Instruments	To replace some of the old instruments of school band, string orchestra, Chinese orchestra and different instrumental classes	\$50,000
3	STEM Education	STEM-related equipment, consumbles and licences	To purchase equipment, consumables or licences for students activities	\$15,000.00
(Please insert rows above if the space provided is insufficient.)				
Estimated Expenses for Category 2				\$66,000.00
Estimated Expenses for Categories 1 & 2				\$1,152,580.00

Category 3: Estimated Number of Student Beneficiaries (Compulsory)

Total number of students in the school:	
Estimated number of student beneficiaries:	
Percentage of students benefitting from the Grant (%):	

Name of Contact Person for LWL:	Miss YIP SAU FAN
Post of Contact Person for LWL:	Life-wide Learning Coordinator