CHEUNG CHUK SHAN COLLEGE

Plan on the Use of Capacity Enhancement Grant for 2022 – 2023

**School Administration**

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| **Task Area** | **Major Area(s) of Concern** | **Strategies/Tasks** | **Benefits Anticipated** | **Time Scale** | **Resources Required** | **Success Criteria** | **Method(s) of Evaluation** | **People Responsible** |
| Creating more space and time for the Assistant Principal (AP) and Maths teachers | Reducing the number of lessons of the AP and Maths teachers | 1.5 contract Maths teacher to be employed to take over some Maths lessons  | The AP having more time to handle his administrative work as well as the Maths teachers having more time to support the learning needs of students  | 1 Sept 2022 – 31 Aug 2023  | The salaries of the 1.5 contract teachers (CS Lee & 0.5 CH Au): $34,185 + $1500 [for MPF] × 12 months + $32,545 + $1500 [for MPF] × 12 months × 0.5 = $632,490 | The AP and Maths teachers having more time to finish their work | Feedback from the AP and Maths teachers  | Mr. YF Au Yeung |