

CHEUNG CHUK SHAN COLLEGE

Plan on the Use of Capacity Enhancement Grant for 2021 – 2022

School Administration

Task Area	Major Area(s) of Concern	Strategies/Tasks	Benefits Anticipated	Time Scale	Resources Required	Success Criteria	Method(s) of Evaluation	People Responsible
Creating more space and time for the Assistant Principal (AP) and Maths teachers	Reducing the number of lessons of the AP and Maths teachers	1.5 contract Maths teacher to be employed to take over some Maths lessons	The AP having more time to handle his administrative work as well as the Maths teachers having more time to support the learning needs of students	1 Sept 2021 – 31 Aug 2022	The salaries of the 1.5 contract teachers (CSL & 0.5 CHY): \$31,750 + \$1500 [for MPF] × 12 months + \$38,595 + \$1500 [for MPF] × 12 months × 0.5 = \$639,570	The AP and Maths teachers having more time to finish their work	Feedback from the AP and Maths teachers	Mr. YF Au Yeung