

**CHEUNG CHUK SHAN COLLEGE ALUMNI FOUNDATION FUND**  
**Proposed Expenditure for 2022 - 23**

26-Sep-22

No.	Activity	No. of Beneficiaries	Amount
	<b>English Language</b>		
1	Outstanding English Ambassador Award	20	\$2,000.0
2	English Reading Scheme	135	\$6,750.0
	<b>Chinese Language</b>		
3	Chinese Interest Class Subsidies for CSSA/Full Fee Remission Students	15	\$6,000.0
	<b>Business, Accounting &amp; Financial Studies</b>		
4	Investment in Lunar New Year Fair Stall (With \$2,000 from the Lunar New Year Fair Fund) *		\$32,000.0
5	Sundry Items for Lunar New Year Fair Stall (From the Lunar New Year Fair Fund ) #		\$1,000.0
	<b>Extra-curricular Activities</b>		
6	Subsidy for Disadvantaged Students to Join Overseas Study Tours Organized		\$65,000.0
	<b>Community Service</b>		
7	Subsidy for Students Participating in Service Learning Exchange Programmes		\$20,000.0
8	Subsidy for the enrollment of Red Cross Youth Team		\$2,000.0
	<b>Student Awards</b>		
9	CCSC Alumni Foundation Fund Outstanding Service Award	5	\$2,000.0
10	CCSC Alumni Foundation Fund Commendable Service Award	5	\$1,000.0
11	Global Learning Award	2	\$5,000.0
12	Star of CCSC Award	1	\$500.0
	<b>Mental Health</b>		
13	Subsidy for Students Consulting Psychiatrists		\$15,000.0
	<b>Miscellaneous</b>		
14	Consumables and Sundry Items		\$600.0
	Sub-total:		\$158,850.0
	<b>Items Subsidized by Dr. M F Wong</b>		
1	Subsidy for Academic Awards		\$10,810.0
2	Active Learning Award	178	\$6,660.0
3	Language Learning Award		\$3,300.0
4	English Writing Competition Awards	4	\$1,000.0
5	Chinese Essay Writing Awards	27	\$2,700.0
6	Subsidy for Expenses of Junior-form Students Joining Courses of Other Languages		\$5,000.0
7	iPad with Apple Pencils and Charging Cart	32	\$170,000.0
8	Subsidy for organization of STEM-related activities and participation in STEM-related competition		\$30,000.0
9	Subsidy for Expenses of Junior-form Students Joining Gifted Education Programmes Organized by Local Tertiary Institutions		\$22,000.0
10	Subsidy for Disadvantaged Students to Join Overseas Study Tours		\$0.0
11	Outstanding Extra-curricular Activities and Leadership Award	20	\$4,000.0
12	Model Prefect Award	10	\$2,000.0
13	Most Improved Students Award		\$0.0
	Sub-total:		\$257,470.0
	<b>Total Amount:</b>		<b>\$416,320.0</b>
	<b>Lunar New Year Fair Fund</b>		Amount
1	Investment in the Lunar New Year Fair Stall *		\$2,000.0
2	Sundry Items for Lunar New Year Fair Stall #		\$1,000.0
	Balance to be carried forward to the following school year		\$10,738.18

Actual Amount Needed

a.

\$68,720.0

b

\$82,000.0

c.

\$2,250.0