CHEUNG CHUK SHAN COLLEGE ALUMNI FOUNDATION FUND **Proposed Expenditure for 2022 - 23**

26-Sep-22

English Language	No.	Activity	No. of	Amount	Actual Amount
Outstanding English Arabassador Award 20 \$2,000.0		English I amena	Beneficiaries		Needed
Chinese Language	1		20	\$2,000,0	
Chinese Language 3 Chinese Interest Class Subsidies for CSSA/Full Fee Remission Students 15 56,000.0					
3 Chieses Interest Class Subsidies for CSSA/Full Fee Remission Students 15 \$6,000.0		Engron Reading Seneme	155	φο,720.0	
Business, Accounting & Financial Studies 4 Investment in Lunar New Year Fair Stall (With \$2,000 from the Lunar New Year Fair Fund) * 5 Sundry Items for Lunar New Year Fair Stall (From the Lunar New Ye					
Investment in Lanar New Year Fair Stall (With \$2,000 from the Lunar New Year Fair Find) * Sundry Items for Lunar New Year Fair Stall (From the Lunar New Year Fair \$1,000.0	3	Chinese Interest Class Subsidies for CSSA/Full Fee Remission Students	15	\$6,000.0	
Year Fair Fund, **		Business, Accounting & Financial Studies			
Fund #	4			\$32,000.0	
Subsidy for Disadvantaged Students to Join Overseas Study Tours Organized \$65,000.0	5			\$1,000.0	
Community Service		Extra-curricular Activities			
Subsidy for Students Participating in Service Learning Exchange \$20,000.0	6	,		\$65,000.0	
Subsidy for Students Participating in Service Learning Exchange \$20,000.0		Community Service			
Subsidy for the enrollment of Red Cross Youth Team	7	Subsidy for Students Participating in Service Learning Exchange		\$20,000.0	
Section Sect	8	- C		\$2,000.0	
Section Sect					
10 CCSC Alumni Foundation Fund Commendable Service Award 5 \$1,000.0 11 Global Learning Award 2 \$5,000.0 12 Star of CCSC Award 1 \$550.0 Mental Health	9		5	\$2,000,0	
11 Global Learning Award 2 \$5,000.0 12 Star of CCSC Award 1 \$500.0 Mental Health		•			
1					
13 Subsidy for Students Consulting Psychiatrists \$15,000.0	12		1		
13 Subsidy for Students Consulting Psychiatrists \$15,000.0		Mental Health			
Miscellaneous \$600.0 Sub-total: \$158,850.0 Items Subsidized by Dr. M F Wong \$10,810.0 2 Active Learning Award \$178 \$6,660.0 3 Language Learning Award \$178 \$6,660.0 4 English Writing Competition Awards \$1,000.0 5 Chinese Essay Writing Awards \$27 \$2,700.0 6 Subsidy for Expenses of Junior-form Students Joining Courses of Other Languages \$10,810.0 1 Pad with Apple Pencils and Charging Cart \$2,700.0 8 Subsidy for organization of STEM-related activities and participation in S10,000.0 \$10,000.0 9 Subsidy for Expenses of Junior-form Students Joining Gifted Education Programmes Organized by Local Tertiary Institutions \$22,000.0 10 Subsidy for Disadvantaged Students to Join Overseas Study Tours \$0.0 10 Model Prefect Award \$0.0 \$4,000.0 11 Most Improved Students Award \$0.0 \$4,000.0 12 Model Prefect Award \$0.0 \$257,470.0 Total Amount: \$416,320.0 Lunar New Year Fair Fund Amount \$1 Investment in the Lunar New Year Fair Stall # \$2,000.0 2 Sundry Items for Lunar New Year Fair Stall # \$1,000.0	13			\$15,000.0	
14 Consumables and Sundry Items	10	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		Ψ10,000.0	
Sub-total: \$158,850.0		Miscellaneous			
Items Subsidized by Dr. M F Wong	14	Consumables and Sundry Items		\$600.0	
Subsidy for Academic Awards \$10,810.0		Sub-total:		\$158,850.0	
Subsidy for Academic Awards \$10,810.0		Itama Cubaidigad by Du. M.E. Wang			
2 Active Learning Award 178 \$6,660.0 3 Language Learning Award \$3,300.0 4 English Writing Competition Awards 4 \$1,000.0 5 Chinese Essay Writing Awards 27 \$2,700.0 6 Subsidy for Expenses of Junior-form Students Joining Courses of Other Languages 7 iPad with Apple Pencils and Charging Cart 32 \$170,000.0 8 Subsidy for organization of STEM-related activities and participation in STEM-related competition \$30,000.0 9 Subsidy for Expenses of Junior-form Students Joining Gifted Education Programmes Organized by Local Tertiary Institutions \$22,000.0 10 Subsidy for Disadvantaged Students to Join Overseas Study Tours \$0.0 11 Outstanding Extra-curricular Activities and Leadership Award 20 \$4,000.0 12 Model Prefect Award 10 \$2,000.0 13 Most Improved Students Award \$0.0 \$0.0 Sub-total: \$257,470.0 Total Amount: \$416,320.0 Lunar New Year Fair Fund Amount Investment in the Lunar New Year Fair Stall * \$2,000.0 2 Sundry Items for Lunar New Year Fair Stall * \$1,000.0	1			\$10.810.0	
3 Language Learning Award \$3,300.0 4 English Writing Competition Awards 4 \$1,000.0 5 Chinese Essay Writing Awards 27 \$2,700.0 6 Subsidy for Expenses of Junior-form Students Joining Courses of Other Languages 32 \$170,000.0 8 Subsidy for organization of STEM-related activities and participation in STEM-related competition \$30,000.0 9 Subsidy for Expenses of Junior-form Students Joining Gifted Education Programmes Organized by Local Tertiary Institutions \$22,000.0 10 Subsidy for Disadvantaged Students to Join Overseas Study Tours \$0.0 11 Outstanding Extra-curricular Activities and Leadership Award 20 \$4,000.0 12 Model Prefect Award 10 \$2,000.0 13 Most Improved Students Award \$0.0 Sub-total: \$257,470.0 Total Amount: \$416,320.0 Lunar New Year Fair Fund Amount 1 Investment in the Lunar New Year Fair Stall * \$2,000.0 2 Sundry Items for Lunar New Year Fair Stall # \$1,000.0		·	178		
4 English Writing Competition Awards 27 \$2,700.0 5 Chinese Essay Writing Awards 27 \$2,700.0 6 Subsidy for Expenses of Junior-form Students Joining Courses of Other Languages 32 \$170,000.0 8 Subsidy for organization of STEM-related activities and participation in STEM-related competition \$30,000.0 9 Subsidy for Expenses of Junior-form Students Joining Gifted Education Programmes Organized by Local Tertiary Institutions \$22,000.0 10 Subsidy for Disadvantaged Students to Join Overseas Study Tours \$0.0 11 Outstanding Extra-curricular Activities and Leadership Award 20 \$4,000.0 12 Model Prefect Award 10 \$2,000.0 13 Most Improved Students Award \$0.0 Sub-total: \$257,470.0 Total Amount: \$416,320.0 Lunar New Year Fair Fund Amount 1 Investment in the Lunar New Year Fair Stall * \$2,000.0 2 Sundry Items for Lunar New Year Fair Stall # \$1,000.0			170		
5 Chinese Essay Writing Awards 27 \$2,700.0 6 Subsidy for Expenses of Junior-form Students Joining Courses of Other Languages \$5,000.0 7 iPad with Apple Pencils and Charging Cart 32 \$170,000.0 8 Subsidy for organization of STEM-related activities and participation in STEM-related competition \$30,000.0 a. 9 Subsidy for Expenses of Junior-form Students Joining Gifted Education Programmes Organized by Local Tertiary Institutions \$22,000.0 b 10 Subsidy for Disadvantaged Students to Join Overseas Study Tours \$0.0 \$4,000.0 b 11 Outstanding Extra-curricular Activities and Leadership Award 20 \$4,000.0 c 12 Model Prefect Award 10 \$2,000.0 c \$2,250.0 13 Most Improved Students Award \$0.0 \$257,470.0 c \$2,250.0 Total Amount: \$416,320.0 \$2,000.0 Lunar New Year Fair Fund Amount 1 Investment in the Lunar New Year Fair Stall * \$2,000.0 2 Sundry Items for Lunar New Year Fair Stall # \$1,000.0			4		
Languages 7 iPad with Apple Pencils and Charging Cart 8 Subsidy for organization of STEM-related activities and participation in STEM-related competition 9 Subsidy for Expenses of Junior-form Students Joining Gifted Education Programmes Organized by Local Tertiary Institutions 10 Subsidy for Disadvantaged Students to Join Overseas Study Tours 11 Outstanding Extra-curricular Activities and Leadership Award 12 Model Prefect Award 13 Most Improved Students Award 14 Substitutions 15 Sub-total: 16 Subsidy for Disadvantaged Students Award 17 Substitutions 18 Substitutions 19 Substitutions 20 \$4,000.0 20 \$4,000.0 21 Most Improved Students Award 20 \$2,000.0 21 Most Improved Students Award 20 \$2,000.0 21 Most Improved Students Award 20 \$2,000.0 21 Most Improved Students Award 22 Substitutions 25 Substitutions 26 \$2,250.0 27 Substitutions 28 Substitutions 29 Substitutions 20 \$416,320.0 20 \$2,250.0 30 Substitutions 30 Substitutions 40 Sub	5	•	27		
7 iPad with Apple Pencils and Charging Cart 8 Subsidy for organization of STEM-related activities and participation in STEM-related competition 9 Subsidy for Expenses of Junior-form Students Joining Gifted Education Programmes Organized by Local Tertiary Institutions 10 Subsidy for Disadvantaged Students to Join Overseas Study Tours 11 Outstanding Extra-curricular Activities and Leadership Award 12 Model Prefect Award 13 Most Improved Students Award Sub-total: 14 Amount: 15 Lunar New Year Fair Fund 16 Investment in the Lunar New Year Fair Stall * 28 Sundry Items for Lunar New Year Fair Stall # \$1,000.0	6			\$5,000.0	
8 Subsidy for organization of STEM-related activities and participation in STEM-related competition 9 Subsidy for Expenses of Junior-form Students Joining Gifted Education Programmes Organized by Local Tertiary Institutions 10 Subsidy for Disadvantaged Students to Join Overseas Study Tours 11 Outstanding Extra-curricular Activities and Leadership Award 12 Model Prefect Award 13 Most Improved Students Award 14 Sub-total: Total Amount: Sub-total: Total Amount: Lunar New Year Fair Fund 1 Investment in the Lunar New Year Fair Stall * 2 Sundry Items for Lunar New Year Fair Stall # \$1,000.0	7		32	\$170,000.0	
STEM-related competition 9 Subsidy for Expenses of Junior-form Students Joining Gifted Education Programmes Organized by Local Tertiary Institutions 10 Subsidy for Disadvantaged Students to Join Overseas Study Tours 11 Outstanding Extra-curricular Activities and Leadership Award 12 Model Prefect Award 13 Most Improved Students Award Sub-total: Total Amount: \$22,000.0 \$82,000.0 \$2,000.0 \$2,000.0 \$2,250.0 \$2,250.0 \$2,250.0 \$2,250.0 \$2,250.0 \$2,200.0 \$2,000.0 \$2,000.0 \$2,250.0			32		\$68,720.0
Programmes Organized by Local Tertiary Institutions 10 Subsidy for Disadvantaged Students to Join Overseas Study Tours \$0.0 11 Outstanding Extra-curricular Activities and Leadership Award 20 \$4,000.0 12 Model Prefect Award 10 \$2,000.0 13 Most Improved Students Award \$0.0 \$0.0 \$0.0 \$257,470.0				ŕ	a.
10 Subsidy for Disadvantaged Students to Join Overseas Study Tours \$0.0 11 Outstanding Extra-curricular Activities and Leadership Award 20 \$4,000.0 12 Model Prefect Award 10 \$2,000.0 13 Most Improved Students Award \$0.0 Sub-total: \$257,470.0 Total Amount: \$416,320.0	9	Subsidy for Expenses of Junior-form Students Joining Gifted Education		\$22,000.0	
11 Outstanding Extra-curricular Activities and Leadership Award 20 \$4,000.0 12 Model Prefect Award 10 \$2,000.0 13 Most Improved Students Award \$0.0 \$0.0 Sub-total: \$257,470.0 Total Amount: \$416,320.0 Lunar New Year Fair Fund Amount 1 Investment in the Lunar New Year Fair Stall * \$2,000.0 2 Sundry Items for Lunar New Year Fair Stall # \$1,000.0					
12 Model Prefect Award 10 \$2,000.0 13 Most Improved Students Award \$0.0 c. \$2,250.0 Sub-total: \$257,470.0 \$416,320.0 Lunar New Year Fair Fund Amount 1 Investment in the Lunar New Year Fair Stall * \$2,000.0 2 Sundry Items for Lunar New Year Fair Stall # \$1,000.0					b \$82,000.0
13 Most Improved Students Award \$0.0 \$0.0 \$2,250.0 Sub-total: \$257,470.0 Total Amount: \$416,320.0 Lunar New Year Fair Fund Amount 1 Investment in the Lunar New Year Fair Stall * \$2,000.0 2 Sundry Items for Lunar New Year Fair Stall # \$1,000.0	_				
Sub-total: \$257,470.0 Total Amount: \$416,320.0 Lunar New Year Fair Fund Amount 1 Investment in the Lunar New Year Fair Stall * \$2,000.0 2 Sundry Items for Lunar New Year Fair Stall # \$1,000.0			10	·	0 0500
Total Amount: Lunar New Year Fair Fund	13				c. \$2,250.0
Lunar New Year Fair FundAmount1 Investment in the Lunar New Year Fair Stall *\$2,000.02 Sundry Items for Lunar New Year Fair Stall #\$1,000.0			<u> </u>		
1 Investment in the Lunar New Year Fair Stall * \$2,000.0 2 Sundry Items for Lunar New Year Fair Stall # \$1,000.0		Total Amount:		\$416,320.0	
1 Investment in the Lunar New Year Fair Stall * \$2,000.0 2 Sundry Items for Lunar New Year Fair Stall # \$1,000.0		Lunar New Year Fair Fund		Amount	
2 Sundry Items for Lunar New Year Fair Stall # \$1,000.0	1				
		·			