

CHEUNG CHUK SHAN COLLEGE ALUMNI FOUNDATION FUND
Proposed Expenditure for 2021 - 22

27-Sep-21

| No. | Activity | Quantity | Amount | | Original Budget |
|-----|---|----------|--------------------|----|-----------------|
| | English Language | | | | |
| 1 | Outstanding English Ambassador Award | 20 | \$0.0 | a. | \$2,000.0 |
| 2 | English Reading Scheme | | \$3,000.0 | | |
| | | | | | |
| | Chinese Language | | | | |
| 3 | Chinese Interest Class Subsidies for CSSA/Full Fee Remission Students | 15 | \$6,000.0 | | |
| | | | | | |
| | Business, Accounting & Financial Studies | | | | |
| 4 | Investment in Lunar New Year Fair Stall (With \$2,000 from the Lunar New Year Fair Fund) * | | \$32,000.0 | | |
| 5 | Sundry Items for Lunar New Year Fair Stall (From the Lunar New Year Fair Fund) # | | \$1,000.0 | | |
| | | | | | |
| | Extra-curricular Activities | | | | |
| 6 | Subsidy for Disadvantaged Students to Join Overseas Study Tours Organized | | \$65,000.0 | | |
| | | | | | |
| | Community Service | | | | |
| | | | \$20,000.0 | | |
| 7 | Subsidy for Students Participating in Service Learning Exchange Programmes | | | | |
| 8 | Subsidy for Red Cross Youth Team | | \$2,000.0 | | |
| | | | | | |
| | Student Awards | | | | |
| 9 | CCSC Alumni Foundation Fund Outstanding Service Award | 5 | \$2,000.0 | | |
| 10 | CCSC Alumni Foundation Fund Commendable Service Award | 5 | \$1,000.0 | | |
| 11 | Global Learning Award | 2 | \$5,000.0 | | |
| 12 | Star of CCSC Award | 1 | \$500.0 | | |
| | | | | | |
| | Mental Health | | | | |
| 13 | Subsidy for Students Consulting Psychiatrists | | \$15,000.0 | | |
| | | | | | |
| | Miscellaneous | | | | |
| 14 | Consumables and Sundry Items | | \$600.0 | | |
| | | | | | |
| | Sub-total: | | \$153,100.0 | | |
| | | | | | |
| | Items Subsidized by Dr. M F Wong | | | | |
| 1 | English Writing Competition Awards | | \$1,000.0 | | |
| 2 | Chinese Essay Writing Awards | 27 | \$2,700.0 | | |
| 3 | Subsidy for Expenses of Junior-form Students Joining Courses of Other Languages | | \$3,070.0 | b. | \$7,330.0 |
| 4 | Subsidy for Expenses of Junior-form Students Joining Gifted Education Programmes Organized by Local Tertiary Institutions | | \$20,000.0 | | |
| 5 | Subsidy for Disadvantaged Students to Join Overseas Study Tours | | \$0.0 | c. | \$82,000.0 |
| 6 | Subsidy for Organizing STEM-related Activities and Participation in STEM–related Competitions | | \$0.0 | d. | \$50,000.0 |
| 7 | Purchasing Equipment, Instruments and Consumables Promoting STEM Activities | | \$20,000.0 | | |
| 8 | Active Learning Award | | \$6,660.0 | | |
| 9 | Subsidy for Academic Awards | | \$10,560.0 | | |
| 10 | Language Learning Award | | \$3,300.0 | | |
| 11 | Most Improved Students Award | | \$0.0 | e. | \$2,250.0 |
| 12 | Model Prefect Award | 10 | \$1,600.0 | f. | \$2,000.0 |
| 13 | Outstanding Extra-curricular Activities and Leadership Award | 20 | \$1,200.0 | g. | \$4,000.0 |
| | Sub-total: | | \$70,090.0 | | |
| | | | | | |
| | Total Amount: | | \$223,190.0 | | |
| | | | | | |
| | Lunar New Year Fair Fund | | Amount | | |
| 1 | Investment in the Lunar New Year Fair Stall * | | \$2,000.0 | | |
| 2 | Sundry Items for Lunar New Year Fair Stall # | | \$1,000.0 | | |
| | <i>Balance to be carried forward to the following school year</i> | | \$10,738.18 | | |

- Original budget
- a. Book coupons worth \$2,000 purchased before are still not given out.

\$2,000.0
- b. There is a surplus of \$4,260 and so just \$3,070 will be required.

\$7,330.0
- c. No expense is recorded for the item last school year and so no extra fund is needed.

\$82,000.0
- d. No expense is recorded for the item last school year and so no extra fund is needed.

\$50,000.0
- e. The grant concerned received last year has not been used.

\$2,250.0
- f. Book coupons worth \$400 purchased last school year are not given out.

\$1,600.0
- g. Book coupons worth \$2800 purchased last school year are not given out.

\$4,000.0