

**CHEUNG CHUK SHAN COLLEGE ALUMNI FOUNDATION FUND
FINANCIAL REPORT (2009 - 2010)**

INCOME:

No.	Particulars	Amount
1	Donation from Synovate Ltd. via the Principal	\$ 500.00
2	Interest earned from 1 September 2009 to 23 August 2010	\$ 109.10
TOTAL:		\$ 609.10

EXPENDITURE:

No.	Particulars	Budget	Expense	% Used
1	CCSC Alumni Foundation Fund Outstanding Service Award	\$ 1,600.00	\$ 1,600.00	100.0%
2	CCSC Alumni Foundation Fund Commendable Service Award	\$ 400.00	\$ 400.00	100.0%
3	CCSC SAGE Elder Academy	\$ 1,000.00	\$ 1,000.00	100.0%
4	Service Learning Trip to China	\$ 5,000.00	\$ 5,000.00	100.0%
5	Subsidies for Community Services Team	\$ 1,000.00	\$ 452.00	45.2%
6	Subsidies for Red Cross Youth Team	\$ 2,000.00	\$ 2,000.00	100.0%
7	Moral Education Talk	\$ 2,000.00	\$ 1,550.00	77.5%
8	Annual Drama Subsidies	\$ 1,000.00	\$ 1,000.00	100.0%
9	History Role-play Competition	\$ 2,000.00	\$ 1,908.80	95.4%
10	Subsidizing Drama Tickets for Dramas with Moral Values	\$ 2,500.00	\$ 1,820.00	72.8%
11	Purchase of DVDs of Great Films	\$ 1,000.00	\$ 450.00	45.0%
12	Star of CCSC Award	\$ 1,000.00	\$ 1,000.00	100.0%
13	Respect Our Teachers Campaign	\$ 500.00	\$ 493.80	98.8%
14	Subsidizing Disadvantaged Students in ECA Participation	\$ 5,000.00	\$ 2,520.00	50.4%
15	Outstanding English Ambassador Award	\$ 400.00	\$ 378.00	94.5%
16	Investment in Lunar New Year Fair Stall	\$ 30,000.00	\$ -	0.0%
TOTAL:		\$ 56,400.00	\$21,572.60	38.2%

INCOME: \$ 609.10

EXPENDITURE: \$ 21,572.60

NET INCOME: \$ (20,963.50)

BALANCE BROUGHT FORWARD FROM PREVIOUS SCHOOL YEAR: \$250,254.94

BALANCE CARRIED FORWARD: \$229,291.44