

**CHEUNG CHUK SHAN COLLEGE ALUMNI FOUNDATION FUND
FINANCIAL REPORT (2008 - 2009)**

INCOME:

No.	Particulars	Amount
1	Setup donation by Mr. Hui Tin Fook David	\$ 100,000.00
2	Donations	
	a. Ms. Yan Ming Yuk	\$ 10,000.00
	b. Mr. Tsoi Sheung Kai	\$ 100,000.00
	c. Mr. William Cheung (Grandson of Mr. Cheung Chuk Shan)	\$ 8,000.00
	d. Mr. Raymond Cheung (Son of Mrs. Irene Cheung)	\$ 12,000.00
	e. Mr. Tsoi Sze Yeung	\$ 13,000.00
	f. Ms. Liu Mei Ling	\$ 10,000.00
	g. Ms. Wong Man Wah (Temporary teacher)	\$ 3,000.00
	h. 2008-09 S7 Graduates	\$ 2,575.40
3	Investment return from Lunar New Year Fair Stall	\$ 8,866.04
4	Interest earned	\$ 1,578.70
TOTAL:		\$ 269,020.14

EXPENDITURE:

No.	Particulars	Budget	Expense	% Used
1	CCSC Alumni Foundation Fund Outstanding Service Award	\$ 2,000.00	\$ 2,000.00	100.0%
2	CCSC SAGE Elderly Academy	\$ 1,000.00	\$ 920.00	92.0%
3	Service Learning Trip to China	\$ 5,000.00	\$ 5,000.00	100.0%
4	Subsidies for Social Services Group	\$ 1,000.00	\$ 996.20	99.6%
5	Subsidies for Red Cross Youth Team	\$ 2,000.00	\$ 1,594.00	79.7%
6	Moral Education Talk	\$ 1,000.00	\$ 1,000.00	100.0%
7	Annual Drama Subsidies	\$ 1,000.00	\$ -	0.0%
8	History Role-play Competition	\$ 2,000.00	\$ -	0.0%
9	Subsidizing Drama Tickets for Dramas with Moral Values	\$ 2,500.00	\$ 1,630.00	65.2%
10	Purchase of DVDs of Great Films	\$ 1,000.00	\$ 432.00	43.2%
11	Star of CCSC Award	\$ 500.00	\$ -	0.0%
12	Thank You Notepads	\$ 1,000.00	\$ 329.00	32.9%
13	Subsidizing Disadvantaged Students in ECA Participation	\$ 5,000.00	\$ -	0.0%
14	Investment in Lunar New Year Fair Stall	\$ 5,000.00	\$ 5,000.00	100.0%
TOTAL:		\$ 30,000.00	\$ 18,901.20	63.0%

INCOME: \$ 269,020.14
EXPENDITURE: \$ 18,901.20
NET INCOME: \$ 250,118.94
BALANCE CARRIED FORWARD: \$ 250,118.94