

CHEUNG CHUK SHAN COLLEGE ALUMNI FOUNDATION FUND
Proposed Expenditure for 2020 - 21

Draft
14-Sep-20

No.	Activity	Quantity	Amount
English Language			
1	Outstanding English Ambassador Award		\$1,050.0
2	English Reading Scheme	115	\$2,400.0
Chinese Language			
3	Chinese Interest Class Subsidies for CSSA/Full Fee Remission Students	15	\$6,000.0
Business, Accounting & Financial Studies			
4	Investment in Lunar New Year Fair Stall (With \$2,000 from the Lunar New Year Fair Fund) *		\$32,000.0
5	Sundry Items for Lunar New Year Fair Stall (From the Lunar New Year Fair		\$1,000.0
Extra-curricular Activities			
6	Subsidy for Disadvantaged Students to Join Overseas Study Tours Organized		\$65,000.0
Community Service			
7	Subsidy for Students Participating in Service Learning Exchange Programmes		\$20,000.0
8	Subsidy for Red Cross Youth Team		\$2,000.0
Student Awards			
9	Star of CCSC Award	1	\$500.0
10	Global Learning Award	2	\$5,000.0
Miscellaneous			
11	Consumables and sundry items		\$600.0
Sub-total:			\$135,550.0
Items Subsidized by Dr. M F Wong			
1	English Writing Competition Awards		\$880.0
2	Training for English Debating Team / Public Speaking		\$2,550.0
3	Chinese Essay Writing Awards	30	\$3,000.0
4	Subsidy for Expenses of Chinese Debating Team		\$7,254.9
5	Subsidy for Expenses of Junior-form Students Joining Courses of Other Languages		\$6,080.0
6	Subsidy for Expenses of Junior-form Students Joining Gifted Education Programmes Organized by Local Tertiary Institutions		\$2,000.0
7	Subsidy for Disadvantaged Students to Join Overseas Study Tours		\$2,000.0
8	Subsidy for Organizing STEM-related Activities and Participation in STEM-related Competitions		\$0.0
9	Purchasing Equipment, Instruments and Consumables Promoting STEM Activities		\$7,000.0
10	Active Learning Award		\$3,420.0
11	Most Improved Students Award		\$2,250.0
12	Subsidy for Academic Awards		\$10,380.0
13	Language Learning Award		\$3,300.0
14	Model Prefect Award	10	\$1,600.0
15	Outstanding Extra-curricular Activities and Leadership Award	20	\$4,000.0
16	Miscellaneous		\$1,285.1
Sub-total:			\$57,000.0
Total Amount:			\$192,550.0

a.
b.

Amount actually requested

c. \$880.0
d. \$13,000.0
\$3,000.0
e. \$59,200.0
f. \$8,410.0
\$17,000.0
g.
h. \$82,000.0
i. \$50,000.0
j. \$30,000.0
k. \$3,420.0
\$2,250.0
\$10,380.0
\$3,300.0
l. \$2,000.0
\$4,000.0

Lunar New Year Fair Fund		Amount
1	Investment in the Lunar New Year Fair Stall *	\$2,000.0
2	Sundry Items for Lunar New Year Fair Stall #	\$1,000.0
<i>Balance to be carried forward to the following school year</i>		\$10,738.18

Original budget

a. Book coupons worth \$950 purchased last school year are still not given out. \$2,000.0
b. Book coupons worth \$3,350 purchased last school year are still not given out. \$5,750.0
c. Book coupons worth \$220 purchased last school year are still not given out. \$1,100.0
d. Since there is a surplus of \$10,450, just \$2,550 will be required. \$13,000.0
e. There is a surplus of \$51,945.1, so just \$7,254.9 will be required. \$59,200.0
f. There is a surplus of \$2,330 and another \$6,080 will be required. \$8,410.0
g. No expense is recorded for the item last school year and another \$2,000 will be needed. \$17,000.0
h. No expense is recorded for the item last school year and another \$2,000 will be needed. \$82,000.0
i. No expense is recorded for the item last school year and so no extra fund is required. \$50,000.0
j. Owing to a surplus of \$23,000 for the purpose, just \$7,000 will be required. \$30,000.0
k. Book coupons worth \$2,460 purchased last school year are not given out. \$5,880.0
l. Book coupons worth \$400 purchased last school year are not given out. \$1,600.0