

**CHEUNG CHUK SHAN COLLEGE ALUMNI FOUNDATION FUND
FINANCIAL REPORT (2012 - 2013)**

INCOME:

No.	Particulars	Amount
1	Donation by Alumnus Chan Chuen Wing US\$700	\$ 5,315.90
2	Donation by Mr. Hui Tin Fook - Former Alumni Manager	\$ 10,000.00
3	Donation by Mr. Tsoi Sheung Kai - Former Parent Manager	\$ 10,000.00
4	Donation by Miss Winnie Wong - Former Teacher	\$ 10,000.00
5	Interest earned from 1 September 2012 to 31 July 2013	\$ 240.20
TOTAL:		\$ 35,556.10

EXPENDITURE:

No.	Particulars	Budget	Expense	% Used
1	CCSC Alumni Foundation Fund Outstanding Service Award	\$ 2,000	\$ 2,000.00	100.0%
2	CCSC Alumni Foundation Fund Commendable Service Award	\$ 1,000	\$ 1,000.00	100.0%
3	CCSC SAGE Elder Academy	\$ 1,000	\$ 589.40	58.9%
4	Service Learning Trip to China	\$ 5,000	\$ 5,000.00	100.0%
5	Subsidies for Community Services Team	\$ 2,000	\$ 1,183.40	59.2%
6	Subsidies for Red Cross Youth Team	\$ 2,000	\$ -	0.0%
7	Talks for Moral Education, History & Democracy	\$ 4,000	\$ 2,700.00	67.5%
8	Annual Drama Subsidies	\$ 2,000	\$ -	0.0%
9	History Role-play Competition	\$ 2,000	\$ 2,072.90	103.6%
10	Subsidizing Drama Tickets for Dramas with Moral Values	\$ 2,500	\$ 630.00	25.2%
11	Purchase of Books related to Great Films	\$ 1,000	\$ 684.80	68.5%
12	Star of CCSC Award	\$ 500	\$ 1,000.00	200.0%
13	Respect Our Teachers Activities	\$ 2,000	\$ 414.60	20.7%
14	Subsidizing Disadvantaged Students in ECA Participation	\$ 5,000	\$ -	0.0%
15	Outstanding English Ambassador Award	\$ 2,000	\$ 2,345.30	117.3%
16	English Language Learning Projects	\$ 2,500	\$ 1,743.50	69.7%
17	Chinese Interest Class Subsidies for CSSA/Full Fee Remission Students	\$ 4,000	\$ 4,000.00	100.0%
18	Chinese Language Learning Projects	\$ 2,500	\$ -	0.0%
TOTAL:		\$ 43,000.00	\$ 25,363.90	59.0%

INCOME: \$ 35,556.10

EXPENDITURE: \$ 25,363.90

NET INCOME: \$ 10,192.20

BALANCE BROUGHT FORWARD FROM PREVIOUS SCHOOL YEAR: \$ 218,513.69

BALANCE CARRIED FORWARD: \$ 228,705.89

Remarks:

- Subsidies of about \$600 will be used for buying materials for games for the two Fun Days for the Children of Down Syndrome.
- Subsidies of about \$2,000 will be used in the enrolment registration to be held on 10 August 2013.
- Subsidies used for prizes for those students participated in the Chinese writing classes not yet claimed